
ANNUAL REPORT

of the

OKLAHOMA

TAX COMMISSION

FISCAL YEAR ENDED JUNE 30, 1999



ANNUAL REPORT

of the

OKLAHOMA TAX COMMISSION

FISCAL YEAR ENDED JUNE 30, 1999



OKLAHOMA TAX COMMISSION

ROBERT E. ANDERSON, Chairman
JERRY JOHNSON, Vice-Chairman
DON KILPATRICK, Secretary-Member

STATE OF OKLAHOMA
2501 LINCOLN BLVD.
OKLAHOMA CITY, OK 73194-0001

October 22, 1999

To The Honorable Frank Keating, Governor,
and Members of the Oklahoma Legislature:

On behalf of the Oklahoma Tax Commission, we are pleased to submit to you and the legislative members our annual report for the fiscal year ended June 30, 1999.


Total collections from *all* sources administered by the Commission during Fiscal 1999 totaled \$6,901,487,951.26. Gross collections from state-levied taxes, licenses and fees, *exclusive* of city/county sales and city/county use taxes, amounted to \$5,889,606,078.99.

We remain steadfast to our mission of serving the people of Oklahoma by promoting tax compliance through quality service and fair administration.

Respectfully submitted,


Robert E. Anderson, Chairman


Jerry Johnson, Vice Chairman


Don Kilpatrick, Secretary-Member

Prepared by the Research Office of the Tax Policy Division

This publication was issued under authority of the Oklahoma Tax Commission. Produced for distribution by the Commission's Printing Section of the Management Services Division were 600 copies at a cost of \$663.31. Copies have been deposited with the Publications Clearinghouse of the Oklahoma Department of Libraries.

TABLE OF CONTENTS

Background Summary of the Oklahoma Tax Commission	iv
Oklahoma Tax Commission - Organizational Chart	v
Review of 1998-99 Taxes and Collections	1
Comparative Statement of all Tax Collections the Past Two Years	6
Apportionment of Statutory Revenues	10
State Revenue and Apportionment	14
The Oklahoma Tax Dollar Fiscal Year 1999	22
Revenue from Major Tax Sources from Fiscal 1955 through Fiscal 1999	24

BACKGROUND SUMMARY OF THE OKLAHOMA TAX COMMISSION

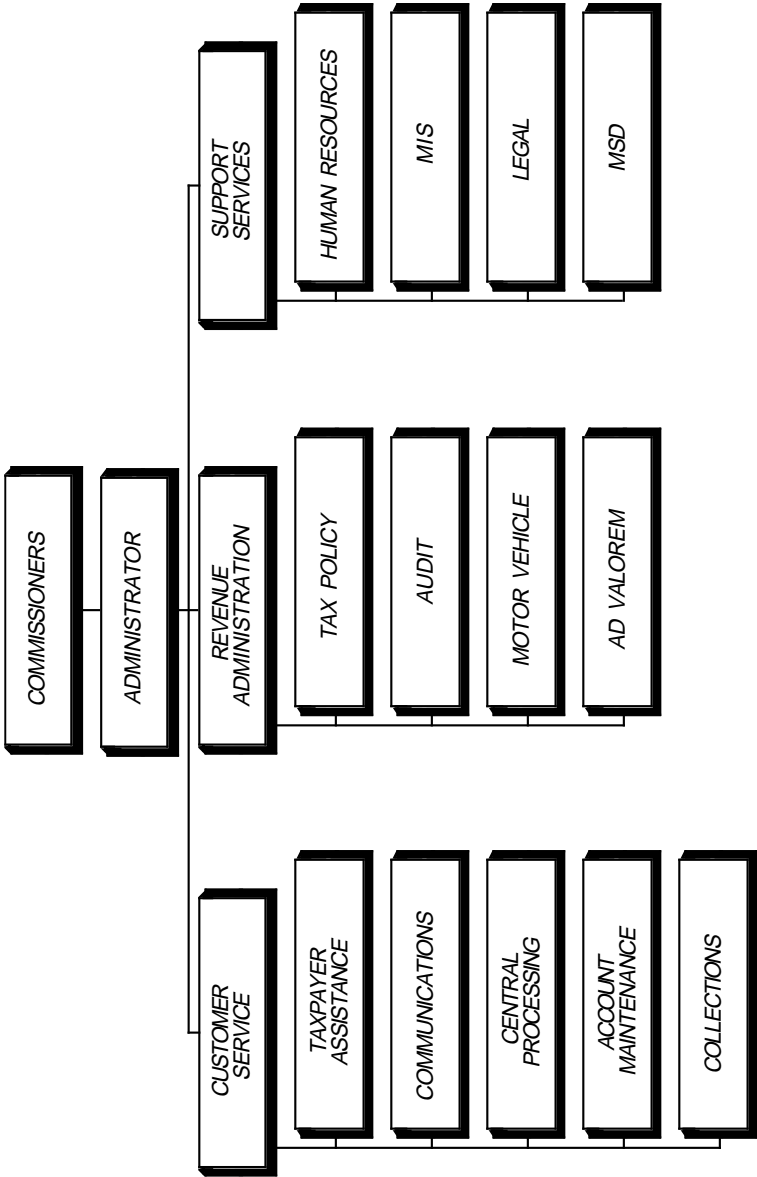
The Oklahoma Tax Commission, from its inception in 1931, has been responsible for the collection and administration of various tax sources and the apportionment of these revenues to state funds which provide monies for education, transportation, recreation, social welfare, and the myriad of other services provided for the citizens of Oklahoma.

The Tax Commission is comprised of three members (Chairman, Vice Chairman, and Secretary-Member) who are appointed by the Governor with the advice and consent of the State Senate and serve terms of six years each.

It is the Commission’s responsibility to supervise the administration and enforcement of state tax laws and the collection of a majority of all state-levied taxes and fees.

The Commission directs the collection and distribution of the tax and license sources under its administration and, by statute, is responsible for apportioning such tax revenues to the various state funds. In addition, the Oklahoma Tax Commission allocates directly to local units of government certain state-collected levies earmarked to counties, school districts and municipalities. On a contract basis with individual municipalities and counties, the Tax Commission is involved with the administration, collection and distribution of city/county sales and use taxes.

OKLAHOMA TAX COMMISSION - ORGANIZATIONAL CHART



REVIEW OF 1998-99 TAXES AND COLLECTIONS

INCOME TAX GROSS COLLECTIONS	\$	2,608,552,852.35
REFUNDED	\$	327,478,942.69
NET INCOME TAX REVENUE	\$	2,281,073,909.66

INDIVIDUAL INCOME TAX NET **\$ 2,070,451,754.63**

Two methods of computation can be used. If Federal Income Tax is not deducted, Method I rates must be used. If Federal Income Tax is deducted, Method II rates must be used. The tax liability is the lesser of the two computations.

METHOD I - No Federal Income Tax Deduction

Single: From 1/2 of 1% of the first \$1,000 of taxable income and graduated up to \$344.50 plus 7% of income over \$10,000. (Top rate reduced to 6.75% effective January 1, 1999.)

Married: From 1/2 of 1% of the first \$2,000 of taxable income and graduated up to \$755.00 plus 7% of income over \$21,000. (Top rate reduced to 6.75% effective January 1, 1999.)

METHOD II - Deducting Federal Income Tax

Single: From 1/2 of 1% of the first \$1,000 of taxable income and graduated up to \$867.50 plus 10% of income over \$16,000.

Married: From 1/2 of 1% of the first \$2,000 of taxable income and graduated up to \$1,249.50 plus 10% of income over \$24,000.

Taxpayers whose filing status is Head of Household use Married rates under both methods.

The starting point to arrive at Oklahoma Taxable Income is Federal Adjusted Gross Income with certain specific exemptions. Personal exemption: \$1,000 each.

CORPORATION INCOME TAX NET **\$ 210,622,155.03**

Flat Rate: 6% of Oklahoma Taxable Income.

GROSS PRODUCTION TAXES **\$ 253,039,469.06**

SEVERANCE TAX \$ 249,405,330.04
 Oil and Gas, 7% of gross value. Effective January 1, 1999 through June 30, 2001, there is a tiered reduction in the rate as follows:
 Avg. oil price ≥ \$17/barrel, rate = 7%
 Avg. oil price < \$17 but ≥ \$14, rate = 4%
 Avg. oil price < \$14, rate = 1%

GAS CONSERVATION EXCISE TAX \$ 11,541.99
 Seven cents per MCF, less 7% of gross value. Repealed July 1, 1995.

PETROLEUM EXCISE TAX \$ 3,622,597.03
 Oil & Gas Excise Tax: 0.095 of 1% of gross value.

SALES AND USE TAXES **\$ 1,393,967,380.57**

STATE SALES TAX \$ 1,304,901,412.95
 Rate: 4.5% on the sale or rental of tangible personal property and from the furnishing of specific services.

STATE USE TAX \$ 89,065,967.62
 Rate: 4.5% on sales price of tangible personal property purchased out-of-state for use or consumption in Oklahoma.

CITY/COUNTY SALES TAX & CITY/COUNTY USE TAX (Not included above)
 Collected by the Tax Commission during the fiscal year were city sales taxes totaling \$882,744,015.13 and county sales taxes totaling \$84,524,638.14. City use tax collections amounted to \$44,584,923.77 and county use tax totaled \$28,295.23.

VEHICLE TAXES AND LICENSES **\$ 781,797,656.82**

Aircraft Excise Tax 1,922,000.98
 Aircraft License Fees 332,860.78
 Amateur Radio Operators License 4,221.00
 Motor License Agent Remittances 554,728,780.17
 Motor Vehicle Proration 213,398,540.12
 Motor Vehicle Rental Tax 7,279,432.95
 Overweight Truck Permit 4,086,313.00
 Vehicle Inventory Stamps 45,507.82

MOTOR FUEL TAXES **\$ 462,229,371.03**

GASOLINE TAX \$ 294,625,500.86
 Rate: 16 cents per gallon on all gasoline sold, withdrawn from storage for sale or other use, and any portion used in this state of gasoline imported in fuel tanks of vehicles used for commercial purposes.

MOTOR FUEL TAXES (CONTINUED)

SPECIAL FUEL TAX \$ 58,098.56
 DIESEL TAX \$ 139,056,845.78
 Rate: 16 cents per gallon on special fuels and 13 cents per gallon on diesel used to propel vehicles on the highway, and any portion used in this state of such fuels imported in fuel tanks of vehicles used commercially.

SPECIAL FUEL DECALS \$ 438,106.50
 Rate: \$50 per year in lieu of use tax on L.P.G. used to propel automobiles, vans and pickup trucks not exceeding 1 ton capacity; \$100 for same using compressed or liquified natural gas; and \$150 for those exceeding 1 ton capacity.

MOTOR FUEL SPECIAL ASSESSMENT FEE \$ 28,050,819.33
 Rate: 1 cent per gallon on gasoline and diesel fuels. Monies used for the removal and/or replacement of leaking underground storage tanks.

CIGARETTE AND TOBACCO TAXES AND LICENSES **\$ 77,868,496.09**

CIGARETTE TAX \$ 57,609,901.07
 Cigarettes, 23 cents per pack of 20.

CIGARETTE LICENSE \$ 79,155.14
 Retail: \$30 for a 3 year permit. Wholesale: \$25 per year.
 Distributing Agent: \$100 per year.

TOBACCO PRODUCTS TAX \$ 11,796,219.72
 Cigars weighing less than 3 lbs. per thousand: 18 cents per pack of 20 (\$0.009 each).

Cigars weighing more than 3 lbs. per thousand: 3 cents each.

Smoking Tobacco: 40% of factory list price.
 Chewing Tobacco: 30% of factory list price.

TOBACCO LICENSE \$ 1,895.50
 A \$5 annual fee is required of all tobacco handlers who buy directly from the manufacturer.

TRIBAL CIGARETTE/TOBACCO PAYMENTS \$ 8,381,324.66
 Non-compacting tribally owned/licensed stores: 75% of cigarette/tobacco excise taxes imposed by the State.
 Compacting tribally owned/licensed stores: 25%.

BEVERAGE TAXES AND LICENSES	\$ 62,556,149.46
ALCOHOLIC BEVERAGE I.D. STAMPS	\$ 2,257,741.11
Fee: \$1 per bottle regardless of size.	
ALCOHOLIC BEVERAGE TAX	\$ 21,876,950.17
Distilled spirits: \$1.47 per liter. Light wines: 19 cents per liter.	
Wine more than 14% alcohol: 37 cents per liter. Sparkling	
wines: 55 cents per liter. Strong beer: \$12.50 per barrel.	
BEVERAGE TAX	\$ 23,862,544.10
Beer 3.2% or less: \$11.25 per 31-gallon barrel.	
BEVERAGE LICENSE (3.2% Beer)	\$ 527,252.12
Manufacturer: \$500. Wholesale: \$250. Retail (3 year permit):	
On-premise draught, \$300; on-premise cans & bottles only, \$150;	
off-premise cans & bottles only, \$30.	
MIXED BEVERAGE GROSS RECEIPTS TAX	\$ 14,031,661.96
A tax at the rate of 12 percent is levied on the total gross receipts	
from the sale, preparation or service of mixed beverages; ice or	
nonalcoholic beverages to be mixed with alcoholic beverages;	
admission charges to mixed beverage establishments; and on	
the total retail value of complimentary or discounted mixed	
beverages.	
ESTATE TAX	\$ 91,778,457.84
Estates passing to surviving spouse are exempt <i>except</i> for any	
credit from the federal government which must be paid to the	
State. Lineal heirs are allowed an exemption of \$175,000 and	
are taxed at rates of 1/2 of 1% on the first \$10,000 and graduated	
to 10% for net estates over \$10 million. Collateral heirs are taxed	
at a rate of one percent on the first \$10,000 and on up to 15% on	
net estates above \$1 million.	
FRANCHISE TAX & REGISTERED AGENT FEES	\$ 38,408,335.84
FRANCHISE TAX	
Rate: \$1.25 for each \$1,000 or fraction thereof used or invested	
in an Oklahoma business enterprise. Maximum Levy: \$20,000.	
Minimum Levy: \$10.	
REGISTERED AGENT FEE	
Foreign corporations are assessed \$100 per year for domestic	
representation by the Secretary of State.	

RURAL ELECTRIC COOPERATIVE TAX AND LICENSE	\$ 14,821,463.38
TAX: 2% of gross receipts from the sale of electric service.	\$ 14,816,304.63
LICENSE: \$1 for each 100 customers or fraction thereof.	\$ 5,158.75
REALTY TRANSFER TAX	\$ 9,005,235.91
DOCUMENTARY STAMPS: 75 cents for each \$500 or fraction thereof in excess of \$100 of the value of real estate transferred by a proper conveyance instrument.	
MISCELLANEOUS TAXES, FEES, LICENSES AND SPECIAL ACCOUNTS	\$ 95,581,210.64
Admission Fees	74,769.39
Alternative Fuel Surcharge	60,811.74
Bingo Tax	7,619,106.76
Boxing Event Assessment	35,514.29
Breast Cancer Fund	56,875.00
Charity Games Tax	811,912.86
Coin-Operated Device Decals/Distributor Permits	6,017,464.47
Controlled Dangerous Substance Tax Stamps	150.00
Delinquencies	3,864.67
Driving Record Fee	593,607.00
Energy Resources Assessment	3,409,670.17
Farm Implement Tax Stamps	4,046.58
Fireworks Licenses	39,660.00
Freight Car Tax	977,251.99
Group Self-Insurance Premium Tax	3,707.35
Indigent Care Program	39,528.00
Individual Self-Insurance Premium Tax	2,871.58
MLA School Fund	198,986.58
Marginal Well Fee	270,507.58
Motor Fuel Indemnity Fund	108.48
Non-game Wildlife Improvement Fund	55,038.00
Occupational Health & Safety Tax	1,465,520.32
OTC Reimbursements	2,203,199.61
Out-of-State Audit Fees	27,417.08
Pari-mutuel Tax	4,310,086.60
Pick Six/Seven Wager Tax	35,259.53
Printing & Revolving Fund	892,713.53
Sales Tax Permits	778,425.20
Sales Tax Vendors List	2,850.00
Salvage Dealer Licenses	70.00
Service Charge Fee	104,498.21
Special Indemnity Award Payments	18,849,142.99
Tax Security Fund	274,318.55
Telephone Surcharge	1,054,221.63
Tourism Gross Receipts Tax	4,377,457.85
Transport & Reclaimer License Fees	9,122.56
Unclaimed Property	22,193,095.33
Unclassified Receipts	165,558.27
Veterans Affairs Improvement Fund	20,401.00
Warrant Intercept Account	8,861,821.27
Warrant Release Filing Fee	78,437.84
Waste Tire Recycling Fee	4,707,784.76
Workers Compensation Insurance Premium Tax	4,894,356.02
GRAND TOTAL COLLECTIONS*	\$ 5,889,606,078.99

*City/county sales & city/county use taxes are not included.

COMPARATIVE STATEMENT OF ALL

Admission Fees	
Aircraft Excise Tax	
Aircraft License Fees	
Alcoholic Beverage I.D. Stamps	
Alcoholic Beverage Tax	
Alternative Fuel Surcharge	
Amateur Radio Operators License	
Beverage License	
Beverage Tax	
Bingo Tax	
Boxing Event Assessment	
Breast Cancer Fund	
Charity Games Tax	
Cigarette License	
Cigarette Tax	
Coin-Operated Device Decals/Distr. Permits	
Conservation Excise Tax	
Controlled Dangerous Substance Tax Stamps	
Delinquencies/Warrants	
Diesel Fuel Excise Tax	
Documentary Stamp Tax	
Drivers Record Fee	
Energy Resources Assessment	
Estate Tax	
Farm Implement Tax Stamps	
Fireworks License	
Franchise Tax	
Freight Car Tax	
Gasoline Excise Tax	
Group Self-Insurance Premium Tax	
Income Tax - Individual	
Income Tax - Corporate	
Indigent Care Program	
Individual Self-Insurance Premium Tax	
Marginal Well Fee	
Mixed Beverage Gross Receipts Tax	
Motor Fuel Special Assessment Fee	
Motor License Agent Remittances	
Motor Vehicle Proration	
Motor Vehicle Rental Tax	
Non-Game Wildlife Improvement	
Occupational Health & Safety Tax	
Oklahoma Tax Commission Reimbursements	
Out-of-State Audit Fees	
Overweight Truck Permits	
Pari-Mutuel Tax	
Petroleum Excise Tax	
Pick Six/Seven Wager	
Rural Electric Co-op License	

TAX COLLECTIONS THE PAST TWO YEARS

FISCAL YEAR 1998 - 99	FISCAL YEAR 1997 - 98
\$ 74,769.39	\$ 109,250.00
1,922,000.98	1,965,041.93
332,860.78	284,036.94
2,257,741.11	2,506,464.26
21,876,950.17	21,553,557.26
60,811.74	147,294.74
4,221.00	4,323.00
527,252.12	495,733.90
23,862,544.10	22,458,552.97
7,619,106.76	9,807,638.41
35,514.29	23,233.70
56,875.00	49,316.00
811,912.86	785,001.40
79,155.14	92,386.18
57,609,901.07	59,092,962.34
6,017,464.47	3,782,071.32
11,541.99	262,749.62
150.00	60.00
3,864.67	10,838.71
139,056,845.78	133,702,999.29
9,005,235.91	7,865,869.35
593,607.00	530,392.00
3,409,670.17	4,762,967.89
91,778,457.84	84,618,546.81
4,046.58	4,588.72
39,660.00	39,745.02
38,408,335.84	43,252,598.30
977,251.99	973,689.58
294,625,500.86	295,453,185.30
3,707.35	2,948.48
2,347,002,413.01	2,162,874,347.11
261,550,439.34	270,669,095.16
39,528.00	41,366.00
2,871.58	2,205.78
270,507.58	339,103.31
14,031,661.96	13,396,796.09
28,050,819.33	27,370,323.62
554,728,780.17	532,160,340.55
213,398,540.12	181,279,669.83
7,279,432.95	6,605,369.56
55,038.00	45,044.00
1,465,520.32	1,785,201.97
2,203,199.61	1,082,132.61
27,417.08	6,240.56
4,086,313.00	3,746,294.00
4,310,086.60	4,743,674.74
3,622,597.03	4,818,310.37
35,259.53	39,075.71
5,158.75	3,604.45

COMPARATIVE STATEMENT OF ALL

Rural Electric Co-op Tax	
Sales Tax	
Sales Tax Permits	
Sales Tax Vendors List	
Salvage Dealer License	
Service Charge Fee	
Severance Tax	
Special Fuel Decals	
Special Fuel Use Tax	
Telephone Surcharge	
Tobacco Products License	
Tobacco Products Tax	
Tourism Gross Receipts Tax	
Transport & Reclaimer Permits	
Tribal Cigarette/Tobacco Payments	
Unclaimed Property Tax	
Use Tax	
Vehicle Revenue Tax Stamps	
Veterans Affairs Improvement	
Warrant Release Filing Fee	
Waste Tire Recycling Fee	
Workers Comp. Insurance Premium Tax	

TOTAL TAX, LICENSE, FEE & PERMIT COLLECTIONS

MISCELLANEOUS ACCOUNTS

MLA School Fund	
Motor Fuel Indemnity Fund	
Special Indemnity Award Payments	
Printing & Revolving Fund	
Tax Security Fund	
Unclassified Receipts	
Warrant Intercept Account	

TOTAL MISCELLANEOUS COLLECTIONS

GRAND TOTAL COLLECTIONS*

TAX COLLECTIONS THE PAST TWO YEARS

FISCAL YEAR 1998 - 99	FISCAL YEAR 1997 - 98
\$ 14,816,304.63	\$ 14,037,765.23
1,304,901,412.95	1,250,691,551.19
778,425.20	769,977.60
2,850.00	2,400.00
70.00	170.00
104,498.21	112,516.05
249,405,330.04	355,203,676.44
438,106.50	463,282.50
58,098.56	67,612.99
1,054,221.63	1,058,214.20
1,895.50	715.00
11,796,219.72	11,072,734.68
4,377,457.85	3,769,418.45
9,122.56	44,328.42
8,381,324.66	7,498,404.12
22,193,095.33	12,051,169.62
89,065,967.62	85,676,379.17
45,507.82	44,117.76
20,401.00	18,680.00
78,437.84	87,769.78
4,707,784.76	4,623,094.62
4,894,356.02	5,508,403.79
\$ 5,860,363,429.32	\$ 5,658,448,620.45
\$ 198,986.58	\$ 177,462.83
108.48	125.00
18,849,142.99	21,436,371.23
892,713.53	921,659.90
274,318.55	245,181.06
165,558.27	12,238.48
8,861,821.27	10,128,289.43
\$ 29,242,649.67	\$ 32,921,327.93
\$ 5,889,606,078.99	\$ 5,691,369,948.38

*City/county sales and use taxes are not included.

APPORTIONMENT OF

APPORTIONED TO:

Ad Valorem Reimbursement Fund	
Adaptive Grant Program/Mental Retardation Revolving Fund.....	
Attorney General Revenue Fund	
Breast Cancer Act Revolving Fund	
Capital Improvement Revolving Fund	
Capital Preservation & Economic Enhancement Fund	
Child Abuse Prevention Fund	
Children's Hospital Safe Kids Fund	
Cities and Towns	
Colleges and Universities	
Commission on Marginally Producing Oil & Gas Wells	
Common Education Technical Fund	
Corporation Commission Plugging Fund	
Counties for County Clerks	
Counties for County Government	
Counties for EMT's	
Counties for Roads	
County Bridge and Road Fund	
County Road Fund	
County Road Improvement Revolving Fund	
Dept. of Environmental Quality Revolving Fund	
Drug Abuse Education Revolving Fund	
Education Reform Revolving Fund	
Energy Resources Revolving Fund	
Environmental Education Revolving Fund	
Environmental Trust Fund	
Firemans Museum & Building Memorial Fund	
General Revenue Fund	
Group Self-Insur. Assn. Guaranty Fund	
Heartland Scholarship Fund	
Higher Education Capital Fund	
Historical Society Revolving Fund	
Indigent Health Care Revolving Fund	
Individual Self-Insur. Guaranty Fund	
Interstate Oil Compact Fund	
Non-Game Wildlife Improvement Fund	

STATUTORY REVENUES

FISCAL YEAR 1998 - 99

FISCAL YEAR 1997 - 98

\$	22,523,253.30	\$	21,021,814.45
	3,723.00		2,475.00
	420.00		360.00
	61,175.00		52,016.00
	20,401.00		18,680.00
	0.00		0.00
	1,080.00		1,240.00
	60.00		N.A.
	29,627,262.90		28,563,952.99
	24,820.00		17,180.00
	262,392.35		328,930.22
	1,696,945.88		N.A.
	371,344.12		490,660.65
	76,896.00		98,464.00
	4,656,806.38		4,394,725.87
	2,085.00		1,695.00
	161,494,520.07		164,251,972.31
	13,777,122.78		13,325,624.59
	14,552,519.93		13,733,518.33
	20,373,527.92		19,226,925.69
	188,024.13		184,857.60
	150.00		60.00
	348,957,261.70		332,452,127.43
	3,385,670.17		4,738,967.89
	17,136.00		17,304.00
	0.00		988,010.23
	42,345.00		41,220.00
	3,889,988,788.00		3,747,911,112.47
	0.00		0.00
	9,400.00		10,620.00
	1,696,945.88		N.A.
	945.00		675.00
	39,528.00		41,366.00
	0.00		0.00
	152,428.62		202,335.14
	92,718.00		80,564.00

APPORTIONMENT OF

APPORTIONED TO:

Oil and Gas Revolving Fund	
Oklahoma Aeronautics Revolving Fund	
Oklahoma Alternative Fuels Conversion Fund	
Oklahoma Building Bond Sinking Fund	
Oklahoma Law Enforcement Retirement Fund	
Oklahoma Tax Commission Fund	
Oklahoma Tax Commission Reimbursement Fund	
Oklahoma Teachers Retirement System	
Oklahoma Tourism Promotion Revolving Fund	
Oklahoma Tuition Scholarship Fund	
Oklahoma Water Resources Board	
Participating Tribes	
Professional Boxing Licensing Revolving Fund	
Public Employees Safety Fund	
Public Safety Revolving Fund	
Public Transit Revolving Fund	
Railroad Maintenance Revolving Fund	
Returned to Counties	
School Districts	
Special Indemnity Fund	
Special Occupational Health and Safety Fund	
State Transportation Fund	
Telecommunications for Hearing Impaired Revolving Fund	
Tourism Department Revolving Fund	
Turnpike Authority Trust Fund	
Unclaimed Property Clearinghouse Fund	
Unclaimed Property Fund	
U.S. Olympic Committee	
UST Indemnity Fund	
Vocational-Technical Fund	
Waste Tire Recycling Indemnity Fund	
Wildlife Conservation Fund	
Workers Compensation Fraud Unit Fund	

TOTAL APPORTIONMENT

N.A. = Not Applicable

STATUTORY REVENUES (CONTINUED)

FISCAL YEAR 1998 - 99

FISCAL YEAR 1997 - 98

\$	0.00	\$	1,000,000.00
	352,715.35		307,994.73
	60,811.74		147,294.74
	57,589,486.82		59,023,022.36
	6,985,209.58		6,592,088.82
	13,205,712.28 (a)		12,657,903.98 (b)
	4,783,563.10		3,932,659.35
	106,267,672.07		133,541,781.55
	3,784,899.92		3,631,768.43
	1,696,945.88		N.A.
	282,824.34		N.A.
	18,092,821.69		15,795,562.72
	35,514.29		23,233.70
	940,175.56		1,070,777.84
	561,870.00		556,940.00
	850,000.00		850,000.00
	1,827,251.99		1,823,689.58
	114,096.14		433,607.42
	236,724,931.65		230,598,779.02
	16,923,159.77		19,274,001.06
	1,462,275.74		1,783,346.49
	195,409,349.61		194,282,215.24
	1,054,221.63		1,058,214.20
	1,710.00		930.00
	32,738,903.34		31,657,200.13
	175,000.00		300,000.00
	466,805.65		290,000.00
	8,004.00		7,935.00
	26,735,424.97		24,233,849.08
	470,087.77		535,388.94
	4,324,554.86		4,251,724.56
	174,630.30		164,802.25
	470,087.77		535,388.90
\$	5,248,668,413.94	\$	5,102,561,554.95

(a) Includes \$10,269,152.38 apportioned to O.T.C. Fund from city/county sales and use tax retention fees.

(b) Includes \$9,793,227.64 apportioned to O.T.C. Fund from city/county sales and city use tax retention fees.

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Admission Fees	\$ 74,769.39	Cities and Towns County Government	\$ 33,414.75 41,354.64
Aircraft Excise Tax	1,922,000.98	General Revenue Fund	289,157.26
Balance, July 1, 1998	153,195.93	Refunded	1,377,761.63
Cancelled Vouchers	543.00	Reserve*	408,821.02
Aircraft License	332,860.78	General Revenue Fund	9,795.33
		Oklahoma Aeronautics Rev. Fund	316,715.35
		Refunded	6,350.10
Alcoholic Beverage I.D. Stamps	2,257,741.11	General Revenue Fund	2,257,741.11
Alcoholic Beverage Tax	21,876,950.17	Cities and Towns	6,950,394.11
		General Revenue Fund	13,900,788.24
		Oklahoma Tax Commission Fund	644,881.94
		Refunded	380,885.88
Alternative Fuel Surcharge	60,811.74	Okla. Altern. Fuels Conversion Fund	60,811.74
Amateur Radio Operators License	4,221.00	General Revenue Fund	4,221.00
Beverage License	527,252.12	General Revenue Fund	510,862.78
Cancelled Vouchers	2,551.51	Refunded	18,940.85
Beverage Tax	23,862,544.10	General Revenue Fund	23,862,270.93
		Refunded	273.17
Bingo Tax	7,619,106.76	General Revenue Fund	7,619,106.76
Boxing Event Assessment	35,514.29	Pro. Boxing Licensing Rev. Fund	35,514.29
Breast Cancer Fund	56,875.00	Breast Cancer Act Rev. Fund	56,875.00
Charity Games Tax	811,912.86	General Revenue Fund	811,912.86
Cigarette License	79,155.14	General Revenue Fund	77,828.50
Cancelled Vouchers	142.26	Refunded	1,468.90
Cigarette Tax	57,609,901.07	Oklahoma Bldg. Bond Sinking Fund	57,589,486.82
		Refunded	20,414.25
Coin-op. Device Decals/Distr. Permits	6,017,464.47	General Revenue Fund	5,990,538.22

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Delinquencies/Warrants P & I	\$ 3,864.67	Transfer	\$ 3,528.92
Balance, July 1, 1998	5,754.88	Reserve*	6,090.63
Diesel Fuel Excise Tax	85,488,067.90	Counties for Roads	21,549,408.90
Balance, July 1, 1998	425,463.09	County Bridge and Road Fund	2,814,673.58
Cancelled Vouchers	5,180.70	County Bridge and Road Fund (Resolution)	755,413.17
Transfer	77,470.40	General Revenue Fund	1,018,853.20
		Participating Tribes	3,590,993.02
		State Transportation Fund	48,160,442.05
		Refunded	1,536,936.05
		Transfer	5,956,957.98
		Reserve*	612,504.14
Diesel Fuel Tax-Importer	53,326,682.88	Refunded	3,634,461.80
Cancelled Vouchers	39,976.23	Transfer to 1695A	55,689,155.29
Transfer	5,956,957.98		
Diesel Fuel 120 Hour Permit	242,095.00	General Revenue Fund	145,257.00
		Oklahoma Tax Commission Fund	19,367.60
		Transfer	77,470.40
Documentary Stamp Tax	9,005,235.91	General Revenue Fund	8,985,127.68
		Refunded	20,108.23
Driving Record Fee	593,607.00	General Revenue Fund	593,607.00
Energy Resources Assessment	3,409,670.17	Energy Resources Revolving Fund	3,385,670.17
		Oklahoma Tax Commission Fund	24,000.00
Estate Tax	91,778,457.84	General Revenue Fund	88,796,014.29
Cancelled Vouchers	22,918.08	Refunded	3,005,361.63
Farm Implement Tax Stamps	4,046.58	General Revenue Fund	51,301.44
		Reserve*	(47,254.86)
Fireworks License	39,660.00	General Revenue Fund	41,630.00
Balance, July 1, 1998	2,010.00	Refunded	40.00

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Franchise Tax Cancelled Vouchers	\$ 38,408,335.84 49,950.05	General Revenue Fund Refunded	\$ 36,929,956.01 1,528,329.88
Freight Car Tax	977,251.99	Railroad Maintenance Rev. Fund	977,251.99
Gasoline Excise Tax Cancelled Vouchers	294,625,500.86 2,318.33	Cities and Towns Counties for Roads County Bridge and Road Fund County Bridge and Road Fund (Resolution) General Revenue Fund Oklahoma Aeronautics Revolving Fund Participating Tribes Public Transit Revolving Fund Railroad Maintenance Revolving Fund State Transportation Fund Turnpike Authority Trust Fund Refunded	5,180,430.13 80,314,250.98 7,252,602.16 2,669,332.26 5,750,910.15 36,000.00 13,242,044.25 850,000.00 850,000.00 145,383,177.22 32,738,903.34 360,168.70
Group Self - Insurance Premium Tax Balance, July 1, 1998	3,707.35 3,951.56	Refunded Reserve*	876.05 6,782.86
Income Tax - Individual Balance, July 1, 1998 Cancelled Vouchers Check-off Adjustment	2,347,002,413.01 114,365.46 2,432,057.94 171,842.00	Ad Valorem Reimbursement Fund Education Reform Revolving Fund General Revenue Fund Refunded Transfer to 1695Q	20,417,961.90 170,285,802.12 1,851,092,424.49 276,550,658.38 31,373,831.52
Income Tax - Corporate Cancelled Vouchers	261,550,439.34 78,825.73	Ad Valorem Reimbursement Fund Education Reform Revolving Fund General Revenue Fund Refunded Check-off Adjustment	2,105,291.40 34,737,307.88 173,686,539.48 50,928,284.31 171,842.00

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Indigent Health Care	\$ 39,528.00	Indigent Health Care Rev. Fund	\$ 39,528.00
Individual Self-Insur. Premium Tax Balance, July 1, 1998	2,871.58 29,410.01	Reserve*	32,281.59
Manufactured Home Registration Fee Balance, July 1, 1998	114,709.75	Returned to Counties Transfer	72,741.50 41,968.25
Marginal Well Fee	270,507.58	Comm. on Marg. Prod. O&G Wells Oklahoma Tax Commission Fund	262,392.35 8,115.23
Mixed Bev. Gross Receipts Tax Cancelled Vouchers	14,031,661.96 124.83	General Revenue Fund Refunded	13,993,406.91 38,379.88
Motor Vehicle Collections Motor Lic. Agent Remits Motor Vehicle Proration Motor Vehicle Rental Tax MLA School Fund Overweight Truck Permits Cancelled Vouchers Transfer	554,728,780.17 213,398,540.12 7,279,432.95 198,986.58 4,086,313.00 28,605.70 41,968.25	Cities and Towns Counties for Roads County Government County Road Fund County Road Improv. Rev. Fund General Revenue Fund Oklahoma Law Enforce. Retire. Fund Oklahoma Tax Commission Fund OTC Reimbursement Fund Public Safety Revolving Fund School Districts State Transportation Fund Wildlife Conservation Fund Refunded Transfer Transfer to #1695A	17,463,023.91 40,747,055.79 4,656,806.38 14,552,519.93 20,373,527.92 284,473,106.38 6,985,209.58 1,031,621.85 2,568,814.25 561,870.00 203,735,279.09 1,746,302.39 174,630.30 1,377,664.00 170,724.14 179,144,470.86
Mtr. Fuel Spec. Assessment Fee	28,050,819.33	Environmental Trust Fund Oil and Gas Revolving Fund State Transportation Fund UST Indemnity Fund Payments to Tribes Refunded	0.00 0.00 0.00 26,735,424.97 1,259,784.42 55,609.94

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Non-Game Wildlife Improvement	\$ 55,038.00	Non-Game Wildlife Improve. Fund	\$ 55,038.00
Occupational Health & Safety Tax Cancelled Vouchers	1,465,520.32 213.01	Special Occup. Health & Safety Fund Refunded	1,462,275.74 3,457.59
Oklahoma Motor Fuel Indemnity Fund	108.48	Transfer	108.48
Okla. Tax Comm. Reimbursement	2,203,199.61	OTC Reimbursement Fund Refunded	2,197,747.85 5,451.76
Out-of-State Audit Fees	27,417.08	Okla. Tax Commission Fund	27,417.08
Pari-Mutuel Tax	4,310,086.60	General Revenue Fund	4,310,086.60
Petroleum Excise Tax on Gas Balance, July 1, 1998 Cancelled Vouchers	2,763,539.91 102,999.62 1,461.42	Corp. Commission Plugging Fund General Revenue Fund Interstate Oil Compact Fund Refunded Reserve*	283,618.54 2,349,920.30 111,115.62 44,395.79 78,950.70
Petroleum Excise Tax on Oil Balance, July 1, 1998	859,057.12 7,137.34	Corp. Commission Plugging Fund General Revenue Fund Interstate Oil Compact Fund Refunded Reserve*	87,725.58 709,840.76 41,313.00 13,873.98 13,441.14
Pick Six/Seven Wager	35,259.53	General Revenue Fund Reserve*	37,586.06 (2,326.53)
Printing & Revolving Fund Cancelled Vouchers	892,713.53 309.38	Oklahoma Tax Commission Fund Refunded Transfer	885,793.86 6,801.22 427.83
Rural Electric Co-op License	5,158.75	General Revenue Fund Transfer	1,008.15 4,150.60
Rural Electric Co-op Tax	14,816,304.63	General Revenue Fund School Districts	740,815.34 14,075,489.29
Sales Tax - State Cancelled Vouchers Interest Earned	1,304,901,412.95 493,368.37 3,195,239.11	Education Reform Rev. Fund General Revenue Fund Refunded Transfer	134,636,066.91 1,160,651,944.83 13,301,213.92 794.77

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Sales Tax - City Interest Earned	\$ 882,744,015.13 2,125,832.20	#1695B to Cities & Towns Oklahoma Tax Commission Fund Transfer Interest to Cities & Towns	\$ 873,726,020.14 8,973,985.40 44,009.59 2,125,832.20
Sales Tax - County Interest Earned	84,524,638.14 203,251.08	#1695B to Counties Oklahoma Tax Commission Fund Transfer Interest to Counties	83,666,458.20 845,115.73 13,064.21 203,251.08
Sales Tax Permits Cancelled Vouchers	778,425.20 2,770.00	General Revenue Fund Refunded	750,783.61 30,411.59
Sales Tax Vendors List	2,850.00	Oklahoma Tax Commission Fund Refunded	2,700.00 150.00
Salvage Dealers License Balance, July 1, 1998	70.00 145.00	Oklahoma Tax Commission Fund	215.00
Service Charge Fee	104,498.21	Oklahoma Tax Commission Fund Refunded	104,423.21 75.00
Severance Tax on Gas Balance, July 1, 1998 Cancelled Vouchers	201,645,150.51 6,865,212.42 70,692.51	Counties for Roads General Revenue Fund Oklahoma Teachers Retire. System School Districts Refunded Reserve*	14,179,843.32 53,980,896.01 106,267,672.07 14,223,431.30 14,625,806.90 5,303,405.84
Severance Tax on Oil Balance, July 1, 1998 Cancelled Vouchers	47,760,179.53 501,997.63 8,770.78	Common Education Technical Fund Counties for Roads County Road and Bridge Fund General Revenue Fund Higher Education Capital Fund Oklahoma Tuition Scholarship Fund Oklahoma Water Resources Board School Districts Refunded Reserve*	1,696,945.88 4,686,499.42 282,824.34 28,505,240.59 1,696,945.88 1,696,945.88 282,824.34 4,690,731.97 3,685,545.58 1,046,444.06
Special Fuel Decals	438,106.50	General Revenue Fund State Transportation Fund Refunded	354,228.50 81,820.00 2,058.00

STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Special Fuel Tax	\$ 58,098.56	Counties for Roads	\$ 17,461.66
		County Bridge and Road Fund	1,814.19
		County Bridge and Road Fund (Resolution)	463.08
		General Revenue Fund	707.10
		State Transportation Fund	37,607.95
		Refunded	44.58
Special Indemnity Award Payments	18,849,142.99	Public Employees Safety Fund	940,175.56
Cancelled Vouchers	672.99	Special Indemnity Fund	16,923,159.77
		Vocational-Technical Fund	470,087.77
		Workers Comp. Fraud Unit Fund	470,087.77
		Refunded	46,305.11
Special License Plates		Attorney General Revenue Fund	420.00
Transfer	170,709.00	Breast Cancer Rev. Fund	4,300.00
		Child Abuse Prevention Fund	1,080.00
		Children's Hospital Safe Kids Fund	60.00
		Colleges & Universities	24,820.00
		Counties for EMT's	2,085.00
		Environmental Educ. Rev. Fund	17,136.00
		Firemans Museum & Bldg. Mem. Fund	42,345.00
		Heartland Scholarship Fund	9,400.00
		Historical Society Rev. Fund	945.00
		Mental Retardation Rev. Fund	3,723.00
		Non-game Wildlife Improv. Fund	37,680.00
		Okla. Tax Comm. Reimb. Fund	17,001.00
		Tourism Department Rev. Fund	1,710.00
		U.S. Olympic Committee	8,004.00
Tax Security Fund	274,318.55	Refunded	191,812.79
Balance, July 1, 1998	2,571,053.72	Reserve*	2,654,559.48
Cancelled Vouchers	1,000.00		
Telephone Surcharge	1,054,221.63	Telecommunications for Hearing	
Cancelled Vouchers	52.02	Impaired Revolving Fund	1,054,221.63
		Refunded	52.02
Tobacco Products License	1,895.50	General Revenue Fund	1,865.50
		Refunded	30.00
Tobacco Products Tax	11,796,219.72	General Revenue Fund	11,794,863.17
		Refunded	1,356.55
Tourism Gross Receipts Tax	4,377,457.85	General Revenue Fund	117,058.77
Cancelled Vouchers	5,190.97	Okla. Tourism Promo. Rev. Fund	3,784,899.92
		Refunded	87,833.88
		Reserve*	392,856.25

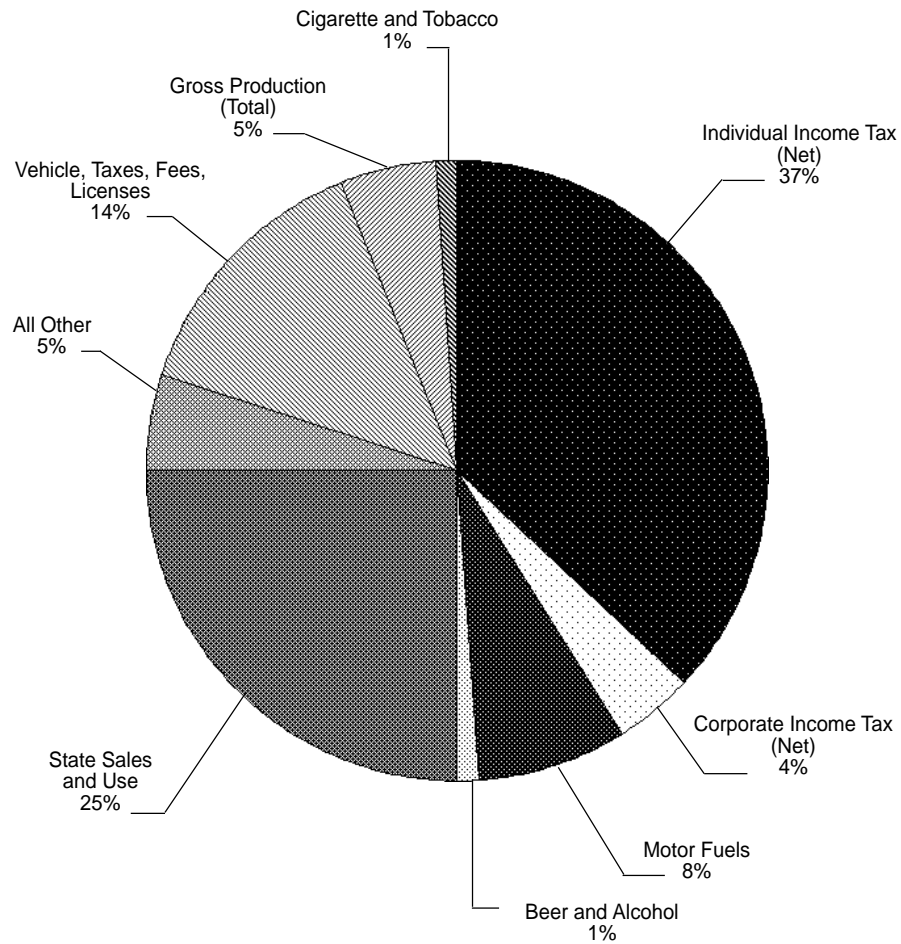
STATE REVENUE AND APPORTIONMENT

WHERE IT COMES FROM		WHERE IT GOES	
Transport & Reclaimer Permits	\$ 9,122.56	General Revenue Fund	\$ 58,903.00
Balance, July 1, 1998	49,780.44		
Tribal Cigarette/Tobacco Payments	8,381,324.66	General Revenue Fund	8,381,324.66
Unclaimed Property Tax	22,193,095.33	General Revenue Fund	16,853,720.99
Balance, July 1, 1998	1,000,000.00	Unclaimed Prop. Clearinghouse Fund	175,000.00
Cancelled Vouchers	90,952.64	Unclaimed Property Fund	466,805.65
		Refunded	5,288,521.33
		Reserve*	500,000.00
Unclassified Receipts	165,558.27	General Revenue Fund	0.00
Balance, July 1, 1998	23,705.26	Refunded	135,573.99
Transfer	4,165.74	Reserve*	57,855.28
Use Tax - State	89,065,967.62	Educ. Reform. Rev. Fund	9,298,084.79
Interest Earned	219,109.04	General Revenue Fund	74,612,156.28
Cancelled Vouchers	140,700.89	Refunded	5,515,536.48
Use Tax - City	44,584,923.77	#1695U to Cities	44,135,155.48
Interest Earned	108,017.91	Oklahoma Tax Commission Fund	449,768.29
		Interest to Cities	108,017.91
Use Tax - County	28,295.23	#1695U to Counties	28,012.27
Interest Earned	61.54	Oklahoma Tax Commission Fund	282.96
		Interest to Counties	61.54
Vehicle Revenue Tax Stamps	45,507.82	General Revenue Fund	45,507.82
Veterans Affairs Improvement	20,401.00	Capital Improv. Rev. Fund	20,401.00
Warrant Intercept Account	8,861,821.27	Transfer	8,862,249.10
Transfer	427.83		
Warrant Release Filing Fee	78,437.84	Counties for County Clerks	76,896.00
Balance, July 1, 1998	75,713.96	Refunded	176.00
		Reserve*	77,079.80
Waste Tire Recycling Fee	4,707,784.76	Dept. of Environ. Quality Rev. Fund	188,024.13
Cancelled Vouchers	46.97	Oklahoma Tax Commission Fund	188,024.13
		Waste Tire Recycling Indem. Fund	4,324,554.86
		Refunded	7,228.61
Workers Comp. Insur. Prem. Tax	4,894,356.02	General Revenue Fund	4,837,972.94
Cancelled Vouchers	174.56	Refunded	56,557.64

*Reserve - Funds held in litigation or for other disposition.

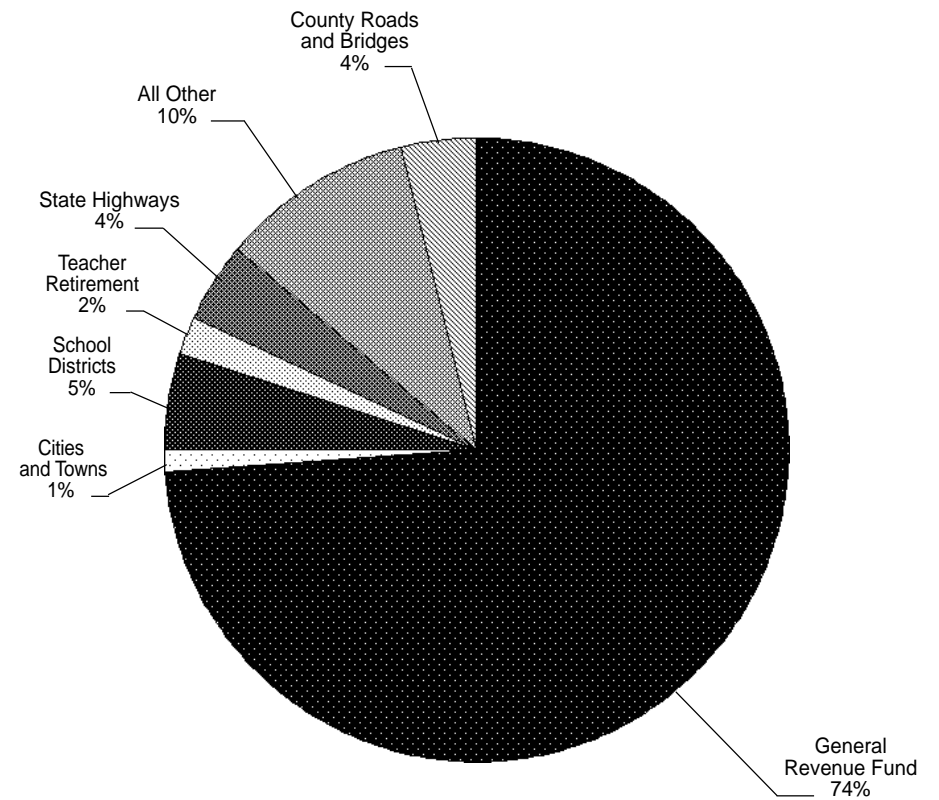
THE OKLAHOMA TAX DOLLAR

HOW YOU PAID IT



FISCAL YEAR 1999

WHAT IT PAID FOR



REVENUE FROM MAJOR TAX SOURCES*

FISCAL YEAR	ALCOHOLIC BEVERAGE TAX	BEVERAGE TAX & LICENSE	CIGARETTE TAX & LICENSE
1954-55	\$	\$ 6,334,884.99	\$ 9,842,419.96
1955-56	. . . . .	6,330,541.91	10,266,960.14
1956-57	. . . . .	6,194,571.28	10,590,545.82
1957-58	. . . . .	6,180,970.62	11,082,468.47
1958-59	. . . . .	6,768,034.97	11,878,963.91
1959-60	8,252,365.58	6,444,931.49	12,750,426.24
1960-61	5,408,239.99	6,343,214.94	13,570,085.29
1961-62	5,942,611.22	6,392,178.42	18,386,046.31
1962-63	6,172,589.07	6,626,188.60	18,917,293.85
1963-64	6,375,723.07	7,038,089.76	18,904,551.72
1964-65	7,241,210.74	6,993,998.39	19,434,869.83
1965-66	6,865,260.09	7,280,238.36	22,538,572.17
1966-67	7,714,846.71	7,624,281.73	22,546,388.15
1967-68	8,117,587.05	8,021,254.33	25,688,689.00
1968-69	9,115,831.85	8,736,012.70	34,453,242.98
1969-70	8,927,264.51	9,648,644.02	34,972,561.61
1970-71	9,837,643.53	10,299,673.79	37,303,640.37
1971-72	18,165,341.37	11,256,536.55	39,909,171.79
1972-73	17,280,757.51	11,750,843.23	41,014,461.36
1973-74	17,781,604.60	12,696,822.31	43,594,951.75
1974-75	16,659,217.04	13,186,703.66	45,157,285.98
1975-76	18,962,687.35	14,059,550.50	47,163,287.26
1976-77	19,483,500.39	14,889,028.60	48,739,428.06
1977-78	20,501,056.53	16,400,542.43	50,656,351.84
1978-79	20,641,800.27	17,228,037.29	51,146,510.10
1979-80	20,033,037.65	17,839,803.05	72,184,088.34
1980-81	22,608,530.14	19,124,697.63	75,409,357.64
1981-82	26,936,113.35	20,750,346.44	79,105,682.56
1982-83	21,528,188.11	20,609,067.22	77,316,825.67
1983-84	22,070,964.24	19,064,009.01	74,400,966.93
1984-85	24,331,611.21	18,830,715.27	72,283,974.78
1985-86	21,759,685.17	18,887,456.81	68,549,166.47
1986-87	22,482,970.07	18,642,570.50	67,244,191.98
1987-88	22,854,857.62	20,407,801.13	77,025,019.81
1988-89	22,746,924.78	20,453,797.43	71,758,582.13
1989-90	21,322,343.54	20,964,717.45	64,844,874.31
1990-91	22,334,739.85	21,906,697.30	61,134,184.61
1991-92	24,484,489.08	21,904,683.97	59,938,189.24
1992-93	23,561,685.89	22,223,294.17	59,620,956.38
1993-94	21,640,310.12	23,223,491.26	58,720,852.35
1994-95	20,628,294.63	23,262,389.54	59,836,554.25
1995-96	21,262,454.53	23,541,345.18	59,410,347.29
1996-97	21,474,281.97	22,978,239.70	60,037,768.18
1997-98	21,553,557.26	22,954,286.87	59,185,348.52
1998-99	21,876,950.17	24,389,796.22	57,689,056.21

*Based on Gross Collections.

FROM FISCAL 1955 THROUGH FISCAL 1999

CORPORATION FRANCHISE	ESTATE TAX	GASOLINE EXCISE TAX	FISCAL YEAR
\$ 2,355,942.67	\$ 2,750,296.01	\$ 46,742,281.85	1954-55
2,477,917.28	3,482,163.81	50,137,283.36	1955-56
2,645,871.54	3,566,507.91	50,984,952.31	1956-57
2,890,595.77	4,562,416.08	54,846,236.94	1957-58
2,982,651.85	4,621,476.34	53,814,165.59	1958-59
3,154,778.35	5,752,256.18	55,680,791.04	1959-60
3,322,831.23	6,538,538.95	56,824,240.65	1960-61
3,447,140.71	6,723,866.97	59,142,245.82	1961-62
3,665,486.17	6,496,387.76	61,537,994.74	1962-63
3,864,847.28	8,935,997.16	63,307,715.03	1963-64
4,125,685.22	8,815,499.23	65,839,606.73	1964-65
4,477,839.32	11,391,330.87	69,133,068.41	1965-66
4,663,843.51	12,405,978.94	72,066,909.13	1966-67
4,980,668.07	11,699,811.73	74,483,877.08	1967-68
5,303,351.84	13,508,933.86	79,304,182.62	1968-69
5,781,884.27	12,703,518.94	83,454,785.75	1969-70
6,232,399.64	15,190,111.12	88,406,749.85	1970-71
6,457,471.52	17,073,290.71	93,630,513.95	1971-72
7,358,957.30	15,293,408.92	98,633,994.47	1972-73
7,296,797.37	20,071,339.06	99,687,468.37	1973-74
8,623,168.70	22,886,662.38	99,895,219.07	1974-75
9,518,683.91	20,952,451.41	104,870,742.04	1975-76
10,754,431.22	19,615,141.68	110,020,416.66	1976-77
11,847,895.20	22,848,736.52	111,725,367.84	1977-78
13,351,141.05	25,996,023.58	119,655,208.44	1978-79
16,381,459.92	26,949,620.20	110,308,844.10	1979-80
17,898,346.71	37,249,569.43	107,345,955.18	1980-81
21,157,453.08	41,041,076.00	112,726,757.40	1981-82
26,197,931.67	33,540,812.60	102,477,585.90	1982-83
29,816,622.05	32,786,149.10	117,753,293.79	1983-84
31,226,619.30	38,904,438.90	154,037,835.20	1984-85
31,483,361.37	40,338,032.52	166,151,370.53	1985-86
31,668,464.82	48,505,802.28	166,816,383.64	1986-87
29,165,946.73	40,941,272.67	260,623,155.06	1987-88
31,870,387.98	37,468,768.22	262,391,848.31	1988-89
30,151,869.50	68,176,044.54	257,946,909.29	1989-90
31,982,535.31	40,893,163.21	252,513,480.71	1990-91
34,473,871.18	47,777,649.76	255,085,238.03	1991-92
34,807,512.45	52,554,654.87	261,343,561.58	1992-93
33,137,308.23	59,210,328.67	270,081,640.25	1993-94
37,488,141.18	70,665,558.76	269,691,827.48	1994-95
37,061,721.02	70,199,010.44	277,570,832.38	1995-96
40,609,631.42	82,916,175.00	288,186,091.41	1996-97
43,252,598.30	84,618,546.81	295,453,185.30	1997-98
38,408,335.84	91,778,457.84	294,625,500.86	1998-99

REVENUE FROM MAJOR TAX SOURCES*

FISCAL YEAR	GROSS PRODUCTION (SEVERANCE)	INCOME TAX
1954-55	\$ 28,632,631.73	\$ 19,005,657.21
1955-56	31,724,334.17	21,921,722.76
1956-57	33,605,461.50	23,020,641.55
1957-58	33,716,040.36	24,337,935.13
1958-59	33,349,638.75	26,241,299.98
1959-60	32,400,303.21	28,945,487.86
1960-61	33,374,252.78	32,559,077.83
1961-62	33,856,312.27	43,696,849.10
1962-63	34,998,939.47	47,161,430.28
1963-64	37,286,837.19	47,448,612.01
1964-65	37,794,416.27	49,690,584.68
1965-66	39,213,524.83	57,570,285.74
1966-67	44,657,184.92	61,519,173.30
1967-68	44,795,606.78	73,346,984.86
1968-69	47,085,557.28	79,802,312.86
1969-70	49,350,182.76	89,775,602.14
1970-71	50,099,009.96	92,108,613.54
1971-72	72,164,220.11	140,731,412.68
1972-73	70,326,972.18	162,241,180.41
1973-74	96,760,350.42	187,631,342.74
1974-75	128,113,440.31	247,097,455.04
1975-76	151,797,146.88	287,942,002.24
1976-77	191,440,843.49	343,731,608.05
1977-78	218,631,630.99	409,072,709.77
1978-79	244,796,192.03	498,263,613.41
1979-80	404,823,755.27	587,193,987.97
1980-81	573,143,749.27	732,491,215.68
1981-82	719,815,453.52	910,117,696.27
1982-83	757,158,759.33	937,761,228.50
1983-84	690,535,543.74	934,043,644.54
1984-85	691,895,910.31	1,016,112,851.65
1985-86	557,997,023.88	1,011,481,103.62
1986-87	362,087,526.79	984,516,119.54
1987-88	384,350,038.77	1,087,802,020.98
1988-89	367,940,574.94	1,212,735,586.14
1989-90	396,017,037.36	1,273,244,733.30
1990-91	411,833,398.83	1,537,508,655.15
1991-92	352,833,539.38	1,575,105,747.43
1992-93	393,923,620.72	1,663,795,466.66
1993-94	366,920,185.64	1,740,972,482.42
1994-95	304,820,115.47	1,854,084,640.35
1995-96	319,872,733.61	1,970,190,154.03
1996-97	407,984,189.30	2,188,886,965.94
1997-98	355,203,676.44	2,433,543,442.27
1998-99	249,405,330.04	2,608,552,852.35

*Based on Gross Collections.

FROM FISCAL 1955 THROUGH FISCAL 1999

STATE SALES TAX	TOBACCO TAX & LICENSE	FISCAL YEAR
\$ 44,415,570.38	\$ 1,109,453.76	1954-55
46,978,154.29	1,049,391.50	1955-56
47,393,565.39	1,007,306.46	1956-57
48,273,282.30	1,142,619.23	1957-58
52,321,440.11	1,270,957.03	1958-59
53,641,921.36	1,361,485.26	1959-60
55,131,118.72	1,416,094.33	1960-61
57,343,766.01	2,097,117.43	1961-62
60,078,109.83	2,014,208.52	1962-63
63,545,355.95	2,344,124.46	1963-64
66,181,222.48	2,365,967.58	1964-65
70,471,943.06	2,248,892.84	1965-66
72,140,366.16	2,136,550.68	1966-67
75,654,940.50	2,652,635.82	1967-68
82,802,591.21	3,117,818.54	1968-69
88,867,949.11	3,237,187.32	1969-70
95,037,837.09	3,393,670.61	1970-71
106,623,323.56	3,309,548.78	1971-72
116,494,290.64	3,380,743.79	1972-73
134,285,860.19	3,274,496.01	1973-74
149,815,232.24	3,517,468.85	1974-75
168,981,395.59	3,612,921.65	1975-76
190,864,384.72	3,730,818.92	1976-77
224,177,883.54	3,916,927.20	1977-78
257,965,707.26	4,173,111.51	1978-79
295,037,646.58	4,437,593.16	1979-80
356,759,065.80	4,052,476.40	1980-81
436,942,144.44	3,413,307.81	1981-82
381,033,622.58	3,433,998.66	1982-83
433,697,267.07	3,286,404.37	1983-84
595,528,804.28	3,141,879.57	1984-85
617,945,936.26	6,942,915.59	1985-86
582,005,604.22	7,469,990.34	1986-87
720,617,036.57	7,588,867.54	1987-88
741,154,594.19	7,775,579.86	1988-89
797,801,533.18	8,261,426.15	1989-90
914,166,144.94	8,605,095.01	1990-91
933,260,371.13	9,011,092.56	1991-92
963,946,124.46	9,665,004.32	1992-93
1,037,995,359.77	10,622,914.27	1993-94
1,082,606,025.06	11,307,777.31	1994-95
1,140,278,257.32	11,256,302.12	1995-96
1,196,522,747.55	11,205,801.61	1996-97
1,250,691,551.19	11,073,449.68	1997-98
1,304,901,412.95	11,798,115.22	1998-99